

Amphitheater Unified District	100210	Pima
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SCHOOL LEVEL DETAIL

Amphitheater High School	100210281
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,972,303	2,064,594	4,036,897
UNRESTRICTED CAP OUTLAY	202	59,494	59,696
SOFT CAPITAL OUTLAY	14,858	154,384	169,242
DEFICIENCIES CORRECTION	0	8,860	8,860
BUILDING RENEWAL	416,531	33,672	450,203
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	10,657	10,657
BOND BUILDING	19,394	229,745	249,139
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	137	438,849	438,986
STATE PROJECTS	0	34,973	34,973
FOOD SERVICES	0	26,737	26,737
OTHER	0	253,081	253,081
TOTAL	2,423,425	3,306,185	5,729,610
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	436	191,849	192,285
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,911.250	
1998 - 1999 TOTAL		1,798.330	
1999 - 2000 TOTAL		1,866.460	
FALL 1999 ENROLLMENT		1,982	

ESTIMATED		
SCHOOL REVENUE		10,960,775
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	8	226.24
CLASSROOM STAFF	100	18.75
OTHER	64	28.96
TOTAL STAFF	172	10.84
TEACHER SALARIES	\$3,738,750	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	269	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported